



SOLICITATION SIGNATURE PAGE

(Please attach to Goal Setting Worksheet and API Recommendation Form)

Presented at GSC Meeting: 11/20/24

Department/Division FDO / CID

Palm Beach County Convention Center Expansion / P-2025-000016

Project Name/Number _____

Contract Manager Fernando Del Dago

Phone/ E-mail 561.233.5276 / fdeldago@pbc.gov

Estimated Date of Advertising TBD Estimated Dollar Value of Project \$13,000,000

Type of Solicitation RFP

DEPARTMENT/DIVISION/OFFICE

SIGNATURE AND DATE

Originating Department/Division

Fernando Del Dago 11/12/24

Department/Division Director

MZ

Isami Ayala-Collazo
Digitally signed by Isami Ayala-Collazo
DN: c=org, DC=pbcgov, OU=Enterprise, OU=CADM, OU=
CN=Isami Ayala-Collazo, E=IsamiCollazo@pbc.gov
I am approving this document
Date: 2024.11.12 14:48:32-05'00'
Foxit PDF Editor Version: 12.1.0

OEBO

Del Dago

Goal Setting Committee Chairperson

GOAL SETTING

Project Summary Worksheet

Availability Adjustment/Weighting

ORIGINATING DEPARTMENT: FDO/CID

DATE: November 12, 2024

SOLICITATION NAME: Palm Beach County Convention Center Expansion

PROJECT No. P-2025-000016

TYPE OF SOLICITATION: RFP

CATEGORY: CCNA-PROF. SVCS

SCOPE OF PROJECT:

RFP to select a design consultant for the Palm Beach County Convention Center Expansion Project. This project consists of developing a master plan for the convention center location that will include sighting of a 200 room boutique hotel that will be a separate effort. Professional services include a programming and needs assessment of all existing and projected future uses of the Convention Center in order to develop the expansion needs to the full extent of the vested entitlement. Services will also include design, interior space planning, engineering, permitting and construction administration for up to approximately 280,000 square feet of new exhibit hall space, ballrooms, break out rooms, loading docks, and support space, including necessary parking and site improvements, to serve the needs of the Convention Center.

COMMODITY CODE	PRIMARY DISCIPLINE/TRADE DESCRIPTION	ESTIMATED COST	PERCENTAGE OF PROJECT COST
90607	Architect Services		
90610	Professional/Building - Architectural Design	\$ 5,720,000.00	44.00%
90656	Landscape Development & Planning- Architectural	\$ 520,000.00	4.00%
92517	Civil Engineering	\$ 910,000.00	7.00%
92588	Structural Engineering	\$ 1,300,000.00	10.00%
92567	Mechanical Engineering	\$ 3,250,000.00	25.00%
92558	Irrigation; Drainage; Flood Control/Engineering	\$ 520,000.00	4.00%
92586	Surveyor Services, Land	\$ 520,000.00	4.00%
92546	Geotechnical Engineering	\$ 260,000.00	2.00%
		\$13,000,000.00	100.00%

AVAILABILITY

COMMODITY	RACE/ETHNICITY								Total S/M/WBE	NON-SMWBE	TOTAL FIRM	PERCENT OF WORK
	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE					
90607												
90610	9	1	4	0	0	3	0	13	45	58	44.00%	
90656	4	2	2	0	0	0	0	6	51	57	4.00%	
92517	16	0	19	9	0	3	7	35	74	109	7.00%	
92588	10	0	7	4	0	1	2	17	44	61	10.00%	
92567	7	0	6	3	0	0	3	13	30	43	25.00%	
92558	2	0	4	3	0	0	1	6	27	33	4.00%	
92586	10	2	8	1	0	3	2	18	21	39	4.00%	
92546	0	0	6	2	0	2	2	6	22	28	2.00%	
Total	58	5	56	22	0	12	17	114	314	428	100.00%	

COMMODITY AVAILABILITY

COMMODITY	SBE	WBE	M/WBE	AABE	NABE	HABE	ABE	Total S/M/WBE	NON-SMWBE		WEIGHT
90607											
90610	0.06828	0.00759	0.03034	0.00000	0.00000	0.02276	0.00000	0.09862	0.34138		0.440
90656	0.00281	0.00140	0.00140	0.00000	0.00000	0.00000	0.00000	0.00421	0.03579		0.040
92517	0.01028	0.00000	0.01220	0.00578	0.00000	0.00193	0.00450	0.02248	0.04752		0.070
92588	0.01639	0.00000	0.01148	0.00656	0.00000	0.00164	0.00328	0.02787	0.07213		0.100
92567	0.04070	0.00000	0.03488	0.01744	0.00000	0.00000	0.01744	0.07558	0.17442		0.250
92558	0.00242	0.00000	0.00485	0.00364	0.00000	0.00000	0.00121	0.00727	0.03273		0.040
92586	0.01026	0.00205	0.00821	0.00103	0.00000	0.00308	0.00205	0.01846	0.02154		0.040
92546	0.00000	0.00000	0.00429	0.00143	0.00000	0.00143	0.00143	0.00429	0.01571		0.020
TOTAL	0.15113	0.01104	0.10765	0.03587	0.00000	0.03083	0.02991	0.25878	0.74122		
X 1	15.11%	1.10%	10.76%	3.59%	0.00%	3.08%	2.99%	25.88%	74.12%		

YTD UTILIZATION:

SBE	MBE	WBE	AABE	NABE	HABE	ABE

GOAL SETTING
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PROJECT No. P-2025-000016

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AVAILABLE APIS:

Evaluation Preference for NEW SBE Prime
SBE Evaluation Preference for SBE Participation
SBE Subcontracting (20%)
M/WBE Evaluation Preferences (up to 15%)

DEPARTMENT RECOMMENDED API:

SBE Subcontracting (20%)
M/WBE Evaluation Preferences (up to 15%)

Mark Broderick

Director, FDO Business Operations

DEPARTMENT REPRESENTATIVE NAME



11-12-14

DEPARTMENT REPRESENTATIVE SIGNATURE

OEBO RECOMMENDED API:

OEBO REVIEWER NAME



OEBO REVIEWER SIGNATURE

GOAL SETTING COMMITTEE DETERMINATION

Ordinance Reference: _____

GOAL SETTING COMMITTEE CHAIRPERSON NAME

GSC DATE: _____

GOAL SETTING COMMITTEE CHAIRPERSON SIGNATURE